

Narragansett School System
2006-2007 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 26,943,450
Total District Enrollment*:	1,532
Total District Per Pupil:	\$ 17,587
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 26,168,566
In-District Enrollment:	1,498
In-District Per Pupil:	\$ 17,469
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 24,102,258
In-District Enrollment:	1,498
Adj. District Per Pupil:	\$ 16,090
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 26,943,450	\$ 7,541,934	\$ 7,480,899	\$ 7,902,128	\$ 0	\$ 0	\$ 4,018,489
% of Total Expenditures:	100.00%	27.99%	27.77%	29.33%	0.00%	0.00%	14.91%
Enrollment:	1532	510	510	478	0	0	34
% of Total Enrollment:	100.00%	33.29%	33.29%	31.20%			2.22%
Instruction							
Expenditures:	\$ 13,461,523	4,504,431	4,445,508	4,511,584	0	0	0
% of Total Expenditures:	49.96%	16.72%	16.50%	16.74%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,452,331	1,283,079	1,241,768	1,645,671	0	0	281,813
% of Total Expenditures:	16.52%	4.76%	4.61%	6.11%	0.00%	0.00%	1.05%
Operations							
Expenditures:	\$ 4,277,752	1,332,467	1,249,876	1,234,592	0	0	460,817
% of Total Expenditures:	15.88%	4.95%	4.64%	4.58%	0.00%	0.00%	1.71%
Other Commitments							
Expenditures:	\$ 2,841,192	0	0	0	0	0	2,841,192
% of Total Expenditures:	10.55%	0.00%	0.00%	0.00%	0.00%	0.00%	10.55%
Leadership							
Expenditures:	\$ 1,910,653	421,957	543,748	510,282	0	0	434,667
% of Total Expenditures:	7.09%	1.57%	2.02%	1.89%	0.00%	0.00%	1.61%